



MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

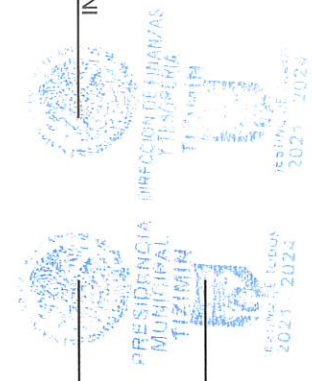
Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3=(1+2)	4	5	6	
GOBIERNO							
LEGISLACIÓN	\$146,828,569.00	\$11,729,878.00	\$158,558,447.00	\$81,971,822.14	\$79,120,256.55	\$76,586,624.86	
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,431,605.00	\$30,000.00	\$15,461,605.00	\$8,309,019.03	\$8,184,308.50	\$7,152,585.97	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$2,936,581.00	-\$1,772,000.00	\$1,164,581.00	\$554,949.14	\$554,949.14	\$609,631.86	
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$61,217,150.00	\$4,369,482.00	\$65,586,632.00	\$40,453,543.34	\$39,216,536.31	\$25,133,088.66	
OTROS SERVICIOS GENERALES	\$61,660,656.00	\$11,660,296.00	\$73,320,952.00	\$31,518,870.83	\$30,029,022.80	\$41,802,081.17	
	\$5,682,577.00	-\$2,557,900.00	\$3,024,677.00	\$1,135,439.80	\$1,135,439.80	\$1,889,237.20	
DESARROLLO SOCIAL							
PROTECCIÓN AMBIENTAL	\$187,307,227.00	\$28,184,856.00	\$215,492,083.00	\$49,289,244.40	\$47,879,548.71	\$166,202,838.60	
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$1,076,735.00	\$1,076,735.00	\$961,235.00	\$961,235.00	\$115,500.00	
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$170,152,212.00	-\$15,349,238.72	\$154,802,973.28	\$35,568,365.84	\$34,791,147.61	\$119,234,607.44	
EDUCACIÓN	\$4,380,540.00	\$41,215,359.72	\$45,595,899.72	\$4,000,904.90	\$4,000,904.90	\$41,594,994.82	
PROTECCIÓN SOCIAL	\$4,505,423.00	\$37,000.00	\$4,542,423.00	\$3,097,956.65	\$2,894,006.10	\$1,444,466.35	
DESARROLLO ECONÓMICO							
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$8,269,052.00	\$1,205,000.00	\$9,474,052.00	\$5,660,782.01	\$5,232,255.10	\$3,813,269.99	
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,047,171.00	-\$1,330,252.00	\$7,716,919.00	\$3,130,417.73	\$2,973,531.25	\$4,586,501.27	
TRANSPORTE	\$3,800,890.00	-\$1,361,600.00	\$2,439,290.00	\$312,595.40	\$312,595.40	\$2,126,694.60	
	\$4,402,326.00	\$277,348.00	\$4,679,674.00	\$2,698,938.83	\$2,542,052.35	\$1,980,735.17	
	\$843,955.00	-\$246,000.00	\$597,955.00	\$118,883.50	\$118,883.50	\$479,071.50	
Total del Gasto	\$343,182,967.00	\$38,584,482.00	\$381,767,449.00	\$134,391,484.27	\$129,973,336.51	\$247,375,964.73	

C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL

ING. ABEL OMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL



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TESORERO MUNICIPAL

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